

## **Agenda Item 10 Policy and Resources Committee-17<sup>th</sup> January 2019**

### **EARMARKED ADDITIONAL EXPENDITURE 2018/2019**

At the Town Council Meeting held on 9<sup>th</sup> January 2019 it was decided to earmark £50,000 from the 2018/2019 budget. Members are asked to consider the three options set out below and are invited to put forward any other projects for consideration. Once any projects are selected further work can be undertaken on the details and implications with a view to reporting the outcome back.

1. Play Equipment in Burntwood Parks- £30,000 to be transferred to Lichfield District Council for their use in providing new play equipment to be in addition to or replacement of Play Equipment currently in the Burntwood Parks. This is subject to Burntwood Town Council approving the play equipment to be installed and the location of that equipment. In addition, it will be made clear to Lichfield District Council that all monies allocated must be spent on the new play equipment and that they must fund any associated expenditure (ie staff costs, costs of removal etc) themselves.

2. Summer House/Conservatory- £10,000 to be allocated for the provision of a summer house/conservatory to be installed within the garden of the Old Mining College Centre, Queen Street, Chasetown. This structure will be intended to be in place for at least ten years and it will provide an additional source of income and is likely therefore to pay for itself over the lifetime of the next Council. This would be installed subject to the approval of Staffordshire County Council (as owner) and to any necessary building regulation or planning permissions being obtained.

3. Provision of items for those deemed to be in need in the Parish of Burntwood-£10,000 to be allocated to provide for those in need in the Parish of Burntwood with applications being supported by appropriate support groups.